Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Two Hundred Forty Nine Crores Ninety Nine Lakhs Ninety Six Thousands Only (Rs.249,99,96,000/-) - Apportionment of Approved Budget for the Youth Services Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1270 **Dated: 05-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth Services Department for an amount of Rs.249,99,96,000 /-(Rupees Two Hundred Forty Nine Crores Ninety Nine Lakhs Ninety Six Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerYouth Services Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary to Government, Youth and Sports Secretariat, A.P., Hyderabad.
The Commissioner, Youth Services Department, A.P., Hyderabad.
The Director of Treasuries & Accounts,A.P., Hyd.
The Pay & Accounts Officer, A.P,, Hyd
The Accountant General A.P.Hyd.
The Fin (BG.III) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Youth Services Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2204 Sports and Youth Services							
M.H.001 Direction and Administration							
S.H.(01) Headquarters Office - Director of Youth Services							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
132 Other Office Expenses	57,000	15,000	14,000	14,000	14,000	57,000	..
133 Water and Electricity Charges	1,72,000	43,000	43,000	43,000	43,000	1,72,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
300 Other Contractual Services	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
S.H.(03) District Offices - Youth Services							
020 Wages							
021 Daily Wage Employees	72,000	36,000	..	36,000	..	72,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	7,000	3,500	..	3,500	..	7,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	14,000	8,000	..	6,000	..	14,000	..
132 Other Office Expenses	12,000	6,000	..	6,000	..	12,000	..
133 Water and Electricity Charges	44,000	22,000	..	22,000	..	44,000	..
2204 Sports and Youth Services							
M.H.001 Direction and Administration							
G.H.11 State Development Plan							
S.H.(06) Youth Welfare Schemes							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	14,51,39,000	3,62,84,750	3,62,84,750	3,62,84,750	3,62,84,750	14,51,39,000	..
312 Other Grants-in-Aid	2,20,00,000	55,00,000	55,00,000	55,00,000	55,00,000	2,20,00,000	..
500 Other Charges							
503 Other Expenditure	169,30,79,000	42,32,69,750	42,32,69,750	42,32,69,750	42,32,69,750	169,30,79,000	..
M.H.789 Special Component Plan for Scheduled Castes							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
G.H.11 State Development Plan							
S.H.(04) Youth Welfare Schemes							
500 Other Charges							
503 Other Expenditure	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(05) Youth Welfare Schemes							
500 Other Charges							
503 Other Expenditure	13,83,00,000	3,45,75,000	3,45,75,000	3,45,75,000	3,45,75,000	13,83,00,000	..
Total	**249,99,96,000**	**62,50,38,000**	**62,49,61,500**	**62,50,35,000**	**62,49,61,500**	**249,99,96,000**	**..**